

Mayor and City Council

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T*he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José.*

Ron Gonzales, Mayor

Linda J. LeZotte
District 1

Ken Yeager
District 6

Forrest Williams
District 2

Terry O. Gregory
District 7

Cindy Chavez
District 3

David D. Cortese
District 8

Chuck Reed
District 4

Judy Chirco
District 9

Nora Campos
District 5

Pat Dando
District 10

Mayor and City Council

Department Budget Summary

	2002-2003 Actual 1	2003-2004 Adopted 2	2004-2005 Forecast 3	2004-2005 Adopted 4	% Change (2 to 4)
Dollars by Program					
Office of the Mayor	\$ 1,139,407	\$ 1,288,996	\$ 1,216,709	\$ 1,341,310	4.1%
City Council	2,017,969	2,762,653	2,257,990	2,632,163	(4.7%)
Council General	2,985,626	3,367,643	3,445,069	3,442,854	2.2%
Total	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 7,416,327	(0.0%)
Dollars by Category					
Operating Expenditures	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 7,416,327	(0.0%)
Total	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 7,416,327	(0.0%)
Dollars by Fund					
General Fund	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 7,416,327	(0.0%)
Total	\$ 6,143,002	\$ 7,419,292	\$ 6,919,768	\$ 7,416,327	(0.0%)
Authorized Positions	N/A	N/A	N/A	N/A	N/A

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Budget Reconciliation

(2003-2004 Adopted to 2004-2005 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2003-2004):	N/A	7,419,292	7,419,292
Base Adjustments			
One-Time Prior Year Expenditures Deleted			
● Rebudget: 2002-2003 Expenditure Savings		(1,472,575)	(1,472,575)
One-time Prior Year Expenditures Subtotal:	0.00	(1,472,575)	(1,472,575)
Technical Adjustments to Costs of Ongoing Activities			
● Restoration of one-time prior year reductions		714,540	714,540
● Salary/benefits and operational expenditure changes		258,511	258,511
Technical Adjustments Subtotal:	0.00	973,051	973,051
2004-2005 Forecast Base Budget:	0.00	6,919,768	6,919,768
Investment/Budget Proposals Approved			
Office of the Mayor			
- Office of the Mayor Budget Reduction		(102,048)	(102,048)
- Rebudget: 2003-2004 Expenditure Savings		226,649	226,649
Office of the Mayor Subtotal:	0.00	124,601	124,601
City Council			
- City Council Budget Reduction		(206,340)	(206,340)
- Rebudget: 2003-2004 Expenditure Savings		580,513	580,513
City Council Subtotal:	0.00	374,173	374,173
Council General			
- Council General Budget Reduction		(336,999)	(336,999)
- Rebudget: 2003-2004 Expenditure Savings		334,784	334,784
Council General Subtotal:	0.00	(2,215)	(2,215)
Total Investment/Budget Proposals Approved	0.00	496,559	496,559
2004-2005 Adopted Budget Total	N/A	7,416,327	7,416,327